

FISCAL NOTE

Bill #: SB0059

Title: Generally revise laws governing hunting licenses

Primary

Sponsor: Jack Wells

Status: As introduced

Sponsor: _____ Date _____

Dave Lewis, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2000</u> <u>Difference</u>	<u>FY2001</u> <u>Difference</u>
Expenditures:		
State Special Revenue	\$94,213	\$439,311
Revenue:		
State Special Revenue	\$0	\$531,125
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. For the 1998 hunting season, there were approximately 176,000 applications from approximately 110,000 individuals. Based upon a survey, 70% will participate in the preference system.
2. Approximately 70% of the (9,230) unsuccessful nonresidents in the general big-game combination category will participate in "purchasing" a bonus point.
3. Partial staffing will be required for planning, design and implementation efforts. Full staffing will be required in FY 2001 when the system is fully operational.

4. The system will be implemented in two phases: Phase I – Capture and handling of data under the existing system; Phase II - In the second biennium existing data from the old system will be converted into a newly developed system.
5. Operating costs are customer service including outreach prior to implementation or change in phases; customized applications mailed prior to application deadlines; notification of preference status after each drawing; and research and timely responses to inquiries.
6. Preference systems rely on numerous years of data. IMAGING (electronic replacement of paper) is being proposed to allow accurate and efficient research and retrieval of historical information. (Industry standards include an estimated cost of \$.80 per imaged page.)

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE	1.50	3.50

Expenditures:

Personal Services	\$25,113	\$ 99,701
Operating Expenses	<u>69,100</u>	<u>339,610</u>
TOTAL	\$94,213	\$439,311

Funding:

State Special Revenue (02)	\$94,213	\$439,311
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Revenues:

State Special Revenue (02)	\$0	\$531,125
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	(94,213)	91,814
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LONG-RANGE IMPACTS:

On-going cost will increase to match revenue and to allow IMAGING of all documents.